

Federal Government of Nigeria

**SUMMARY BY MDAs**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0242	NATIONAL SALARIES, INCOMES AND WAGES	566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
			<b>566,978,022</b>	<b>149,831,003</b>	<b>716,809,025</b>	<b>173,438,793</b>	<b>890,247,818</b>

**SUMMARY BY FUNDS**

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	566,978,022
2	022	MAIN ENVELOP - OVERHEAD	149,831,003
3	031	CAPITAL DEVELOPMENT FUND MAIN	173,438,793
			<b>890,247,818</b>

**NATIONAL SALARIES, INCOMES AND WAGES COMMISSION**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0242001001	NATIONAL SALARIES, INCOMES AND WAGES	566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
			<b>566,978,022</b>	<b>149,831,003</b>	<b>716,809,025</b>	<b>173,438,793</b>	<b>890,247,818</b>

**0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>890,247,818</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>566,978,022</b>
<b>2101</b>	<b>SALARY</b>	<b>357,009,503</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>357,009,503</b>
21010101	SALARY	357,009,503
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>209,968,519</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>171,019,838</b>
21020101	NON REGULAR ALLOWANCES	171,019,838
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,948,681</b>
21020201	NHIS	15,579,472
21020202	CONTRIBUTORY PENSION	23,369,209
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>149,831,003</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>149,831,003</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>39,657,968</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,630,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,137,282
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,585,244
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,304,641
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,471,286</b>
22020201	ELECTRICITY CHARGES	1,326,160
22020202	TELEPHONE CHARGES	6,896,033
22020203	INTERNET ACCESS CHARGES	397,848
22020204	SATELLITE BROADCASTING ACCESS CHARGES	862,004
22020205	WATER RATES	1,989,240
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>32,188,030</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,160,137
22020303	NEWSPAPERS	2,734,012
22020304	MAGAZINES & PERIODICALS	663,080
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,978,481
22020306	PRINTING OF SECURITY DOCUMENTS	1,989,240
22020309	UNIFORMS & OTHER CLOTHING	663,080
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,911,183</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,978,481
22020402	MAINTENANCE OF OFFICE FURNITURE	1,917,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,699,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,315,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,216,045</b>
22020501	LOCAL TRAINING	6,630,801

22020502	INTERNATIONAL TRAINING	3,585,244
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,325,297</b>
22020601	SECURITY SERVICES	5,325,297
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,569,873</b>
22020801	MOTOR VEHICLE FUEL COST	5,569,873
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>32,491,323</b>
22021001	REFRESHMENT & MEALS	7,586,034
22021002	HONORARIUM & SITTING ALLOWANCE	7,532,590
22021003	PUBLICITY & ADVERTISEMENTS	2,652,320
22021004	MEDICAL EXPENSES	1,326,160
22021006	POSTAGES & COURIER SERVICES	265,232
22021007	WELFARE PACKAGES	11,007,130
22021009	SPORTING ACTIVITIES	2,121,856
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>173,438,793</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>173,438,793</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>173,438,793</b>
23050101	RESEARCH AND DEVELOPMENT	173,438,793
	<b>TOTAL PERSONNEL</b>	<b>566,978,022</b>
	<b>TOTAL OVERHEAD</b>	<b>149,831,003</b>
	<b>TOTAL RECURRENT</b>	<b>716,809,025</b>
	<b>TOTAL CAPITAL</b>	<b>173,438,793</b>
	<b>TOTAL ALLOCATION</b>	<b>890,247,818</b>

**0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION**

CODE	PROJECT NAME	TYPE	AMOUNT
NSIWC001000823	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	NEW	30,000,000
NSIWC001000832	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MORNITORING SCHEME AS INPUT TO PAY REVIEW	NEW	35,000,000
NSIWC001000835	PAY COMPARABILITY STUDIES	NEW	28,438,793
NSIWC001000840	COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERALPUBLIC SERVICE	NEW	80,000,000

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